

Fiscal Estimate — 2003 Session

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Updated	LRB Number	Amendment Number if Applicable
<input type="checkbox"/> Corrected	<input type="checkbox"/> Supplemental	Bill Number	Administrative Rule Number NR 600 Series; NR 590

Subject

Revisions to Chapter NR 600, Wisc. Admin. Code, as it pertains to hazardous waste plan review, license and manifest fees.

Fiscal Effect

State: ☐ No State Fiscal Effect

Check columns below only if bill makes a direct appropriation
or affects a sum sufficient appropriation.

- | | |
|--|--|
| <input type="checkbox"/> Increase Existing Appropriation | <input checked="" type="checkbox"/> Increase Existing Revenues |
| <input type="checkbox"/> Decrease Existing Appropriation | <input type="checkbox"/> Decrease Existing Revenues |
| <input type="checkbox"/> Create New Appropriation | |

☐ Increase Costs — May be possible to absorb
within agency's budget.

☐ Yes ☐ No

☐ Decrease Costs

Local: ☒ No Local Government Costs

1. ☐ Increase Costs
☐ Permissive ☐ Mandatory

2. ☐ Decrease Costs
☐ Permissive ☐ Mandatory

3. ☐ Increase Revenues
☐ Permissive ☐ Mandatory

4. ☐ Decrease Revenues
☐ Permissive ☐ Mandatory

5. Types of Local Governmental Units Affected:

☐ Towns ☐ Villages ☐ Cities

☐ Counties ☐ Others

☐ School Districts ☐ WTCS Districts

Fund Sources Affected

☐ GPR ☐ FED ☒ PRO ☐ PRS ☐ SEG ☐ SEG-S

Affected Chapter 20 Appropriations

20.370 (2) (dg)

Assumptions Used in Arriving at Fiscal Estimate

The majority of the proposed rule revisions are a rewrite and update of Wisconsin's hazardous waste regulations to make the language more consistent with current federal regulations.

The rule package contains a proposed increase to all hazardous waste plan review and license fees and the manifest fee. These fees have not been raised since 1994 and are essential to maintain the department's hazardous waste management program, including plan review, inspections, complaint response, and technical assistance. These activities ensure that hazardous waste facilities are managed in ways that protect human health and the environment. Mishandling of the generation, transport and disposal of hazardous waste can cause serious threats to human health and the environment through soil and groundwater contamination. Preventing pollution through proper management of hazardous wastes is a good investment. The proposed plan review and license fees would be effective January 1, 2006. The majority of these proposed fee increases represent about a 3% increase per year since 1994 to account for inflation. Increases in hazardous waste manifest fees are proposed effective January 1, 2006. Increasing hazardous waste fees will maintain the appropriate balance between the hazardous waste and solid waste components of the waste management program revenue appropriation. The original rule package contains an Attachment A which compares current and proposed fees.

The following calculations were made to determine the annual impact of the fee increases:

Hazardous Waste Plan Review Fee annual revenues vary considerably, since the licensing cycle and accompanying plan review process operate on a ten-year cycle. Most facilities are currently in mid-cycle, so revenues primarily reflect plan modifications. Average revenues for the past four years are \$7,900. The proposed increase will generate an additional \$2,400 annually.

Hazardous Waste Storage and Disposal Licenses currently generate \$73,300 annually. The proposed increase in these fees will generate an additional \$22,000 annually.

Long-Range Fiscal Implications

These fee increases are in line with other increases in operating costs and are necessary to maintain the hazardous waste plan review, administrative and compliance assurance functions in the Waste Management Program.

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Page 2 Assumptions Narrative Continued

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Assumptions Used in Arriving at Fiscal Estimate – Continued

Over the past four years, Hazardous Waste Transportation Licenses have generated an average of \$77,300 per year. The proposed base increase will generate an additional \$23,200 annually. The \$35 per additional vehicle will depend on the number of additional trucks licensed in Wisconsin. Assuming 500 additional vehicles, \$17,500 will be generated. The total increase in revenue for transportation licenses is estimated at \$40,700 annually.

Hazardous Waste Manifests number approximately \$27,650 annually. Increasing the fee from \$2 to \$6 will generate \$110,600 annually. This is the largest percentage increase in fees. It is proposed to bring Wisconsin's manifest fee into line with neighboring states as well as to reflect the fact that the manifest fee proposed in 1994 has never generated the anticipated revenues necessary to manage hazardous waste data.

Revenue Type	Current Revenue*	Revenue Increase
Plan Review Fees	\$7,900*	\$2,400
TSD Licenses	\$73,300	\$22,000
Transportation Licenses	\$77,300*	\$23,200
Additional Per Vehicle Fee \$35 x 500 vehicles		\$17,500
Manifest Fees	\$55,300	\$110,600
Total	\$213,800*	\$175,700

*The current revenue figures for Plan Review Fees and Transportation Licenses are based on the averages of the past four years since 2003-04 revenues were unusually high in these categories due to timing of deposits late in the fiscal year. Actual total revenues for 2003-04 were \$240,974.

The increase in revenues will occur over two fiscal years due to timing of billing and revenue deposits. Despite an earlier effective date, revenues from the increased manifest fees will not be realized until FY 2006-07. Thus the revenue increase in FY 2005-06 is projected at \$65,100 (all other increased fees than the manifest fees) rather than the full \$175,700.

Fiscal Estimate Worksheet — 2003 Session

Detailed Estimate of Annual Fiscal Effect

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One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

Expected increased revenue in FY06 is \$65,100.

Annualized Costs:		Annualized Fiscal Impact on State Funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations — Salaries and Fringes		\$	\$ -
(FTE Position Changes)		(FTE)	(FTE)
State Operations — Other Costs			-
Local Assistance			-
Aids to Individuals or Organizations			-
Total State Costs by Category		\$	\$ -
B. State Costs by Source of Funds		Increased Costs	Decreased Costs
GPR		\$	\$ -
FED			-
PRO/PRS			-
SEG/SEG-S			-
State Revenues	Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Revenue	Decreased Revenue
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS		175,700	-
SEG/SEG-S			-
Total State Revenues		\$	\$ -

Net Annualized Fiscal Impact

	<u>State</u>	<u>Local</u>
Net Change in Costs	\$	\$
Net Change in Revenues	\$ 175,700	\$

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